

LepreCon 41
Revenue and Expenditures
5-1-2014 through 8-31-15

REVENUE

Memberships	\$ 12,859.44
Art Show Gross Revenue	\$ 1,112.00
Donations	\$ 3,109.00
Loan	\$ -
Transfers from Corporate (possibly PayPal)	\$ 205.66

TOTAL REVENUE \$ 17,286.10

Promotions	\$ 1,266.22
Bank Fees	\$ 15.00
GoH Travel	\$ 4,202.80
Hotel Master	\$ 4,004.15
Publications	\$ 1,242.24
Guest Fees	\$ 1,030.00
Miscellaneous	\$ 342.10
Per Diems	\$ 1,400.00
Tips	\$ 210.00
Office Supplies	\$ 149.39
Logistics	\$ 277.78
Hospitality	\$ 800.00
Art Show Commissions	\$ 978.56
GoH Dinner	\$ 315.01
GoH Gifts	\$ 36.70
LepreCon 42 Pre-Registration not transferred	\$ 375.00

TOTAL EXPENDITURES \$ 16,644.95

NET RESULT \$ 641.15